

LIONS DISTRICT 410W

Budget 2024/2025

Admin	17 950
Printing and Stationery	3 500
Zoom, Dropbox	6 300
Accounting fees	5 500
Bank Charges	2 650
Club and Membership Promotion	36 500
Presentation and Awards	8 000
Joining Fee Rebate	20 000
Social Media/ Public relations	5 000
Regalia	3 500
Officer Expense Claims	283 500
Afro Asian / All Africa / Meetings	25 000
DG's Discretionary Fund	10 000
Training Internation Institutes	25 000
VDG Namibia	5 500
GLT LLI	20 000
Council Meetings -VDG Expenses	8 000
Council Meetings -Hositing by 410W	8 000
Cabinet & other meeting expenses	13 000
GMT Expenses	12 000
GLT Expenses	25 000
GST Expenses	-
Leo Chairman Expenses	5 000
International Visitors and Functions	12 000
Traveling Cost- Zone and Region meetings	30 000
Traveling Cost,acc, reg- Cabinet meetings	45 000
Convention Expenses- full	20 000
Convention Expenses- partial	20 000
Total Expenses	337 950
Income	313 000
Interest	20 000
Merchandising	6 500
Christmas Cake	5 000
Tailtwisiting	1 000
Full membership 800 @ R330	264 000
Family and Students 100 @ R165	16 500
Surplus / (Deficit)	(24 950)